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| Forma Nr. 2 patvirtintaLietuvos Respublikos finansų ministro2008 m. gruodžio 31 d. įsakymu Nr. 1K-465(Lietuvos Respublikos finansų ministro2018 m. gruodžio 31 d. įsakymo Nr. 1K-464 redakcija) |

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| Trakų r. Bijūnų mokykla-daugiafunkcis centras, 190669223, Trakų r. sav. Bijūnų k. |

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| (įstaigos pavadinimas, kodas Juridinių asmenų registre, adresas) |

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| **BIUDŽETO IŠLAIDŲ SĄMATOS VYKDYMO** |

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| **2019 M. KOVO 31 D.** |

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| (metinė, ketvirtinė) |

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| **ATASKAITA** |

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| 2019 m. kovo 31 d. |

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| Nr. |

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| 1 SB |

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| (data) |

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| Ugdymo planų, ugdymo programų įgyvendinimas Bijūnų mokykloje - daugiafunkciniame centre |

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| --- |
| (programos pavadinimas) |

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|  | Kodas |
| Ministerijos/Savivaldybės | 100008 |
| Departamento |  |
|  |  |  |  |  |  |  |  | Įstaigos | 190669223 |
|  | Programos | 07.010121 |
|  |  |  |  |  |  | Finansavimo šaltinio | 151 |
| Valstybės funkcijos | 09 | 02 | 01 | 01 |
| (eurais, ct) |
|  |  |  | **Asignavimų planas, įskaitant patikslinimus** | **Gauti asignavimai** | **Panaudoti asignavimai** |
| **Išlaidų ekonominės klasifikacijos kodas** | **Išlaidų pavadinimas** | **Eil. Nr.** | **metams** | **ataskaitiniam laikotarpiui** | **kartu su įskaitytu praėjusių metų lėšų likučiu** |  |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 |  |  |  |  |  | IŠLAIDOS | 1 | 87.400,00 | 24.195,00 | 14.188,49 | 14.178,14 |
| 2 | 1 |  |  |  |  | Darbo užmokestis ir socialinis draudimas  | 2 | 71.800,00 | 15.735,00 | 10.702,54 | 10.702,54 |
| 2 | 1 | 1 |  |  |  | Darbo užmokestis | 3 | 70.400,00 | 15.395,00 | 10.465,63 | 10.465,63 |
| 2 | 1 | 1 | 1 |  |  | Darbo užmokestis | 4 | 70.400,00 | 15.395,00 | 10.465,63 | 10.465,63 |
| 2 | 1 | 1 | 1 | 1 |  | Darbo užmokestis pinigais  | 5 | 70.400,00 | 15.395,00 | 10.465,63 | 10.465,63 |
| 2 | 1 | 1 | 1 | 1 | 1 | Darbo užmokestis pinigais  | 6 | 70.400,00 | 15.395,00 | 10.465,63 | 10.465,63 |
| 2 | 1 | 2 |  |  |  | Socialinio draudimo įmokos  | 9 | 1.400,00 | 340,00 | 236,91 | 236,91 |
| 2 | 1 | 2 | 1 |  |  | Socialinio draudimo įmokos  | 10 | 1.400,00 | 340,00 | 236,91 | 236,91 |
| 2 | 1 | 2 | 1 | 1 |  | Socialinio draudimo įmokos  | 11 | 1.400,00 | 340,00 | 236,91 | 236,91 |
| 2 | 1 | 2 | 1 | 1 | 1 | Socialinio draudimo įmokos  | 12 | 1.400,00 | 340,00 | 236,91 | 236,91 |
| 2 | 2 |  |  |  |  | Prekių ir paslaugų naudojimo išlaidos | 13 | 15.600,00 | 8.460,00 | 3.485,95 | 3.475,60 |
| 2 | 2 | 1 |  |  |  | Prekių ir paslaugų naudojimo išlaidos | 14 | 15.600,00 | 8.460,00 | 3.485,95 | 3.475,60 |
| 2 | 2 | 1 | 1 |  |  | Prekių ir paslaugų naudojimo išlaidos | 15 | 15.600,00 | 8.460,00 | 3.485,95 | 3.475,60 |
| 2 | 2 | 1 | 1 | 1 |  | Prekių ir paslaugų naudojimo išlaidos | 16 | 15.600,00 | 8.460,00 | 3.485,95 | 3.475,60 |
| 2 | 2 | 1 | 1 | 1 | 1 | Mitybos išlaidos | 17 | 520,00 | 150,00 | 42,50 | 42,50 |
| 2 | 2 | 1 | 1 | 1 | 2 | Medikamentų ir medicininių paslaugų įsigijimo išlaidos | 18 | 50,00 | 50,00 |  |  |
| 2 | 2 | 1 | 1 | 1 | 5 | Ryšių paslaugų įsigijimo išlaidos | 19 | 840,00 | 210,00 | 139,36 | 139,36 |
| 2 | 2 | 1 | 1 | 1 | 6 | Transporto išlaikymo ir transporto paslaugų įsigijimo išlaidos | 20 | 400,00 | 100,00 | 96,47 | 96,47 |
| 2 | 2 | 1 | 1 | 1 | 20 | Komunalinių paslaugų įsigijimo išlaidos | 28 | 5.000,00 | 3.500,00 | 2.412,89 | 2.412,89 |
| 2 | 2 | 1 | 1 | 1 | 21 | Informacinių technologijų prekių ir paslaugų įsigijimo išlaidos | 29 | 800,00 | 350,00 | 84,00 | 84,00 |
| 2 | 2 | 1 | 1 | 1 | 30 | Kitų prekių ir paslaugų įsigijimo išlaidos | 32 | 7.990,00 | 4.100,00 | 710,73 | 700,38 |
|  |  |  |  |  |  | IŠ VISO  | 331 | 87.400,00 | 24.195,00 | 14.188,49 | 14.178,14 |

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| Direktorius |  |  |  | Kęstutis Blaževičius |
| (įstaigos vadovo ar jo įgalioto asmens pareigų pavadinimas) |  | (parašas) |  | (vardas ir pavardė) |

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| Buhalterė |  |  |  | Nijolė Mitkevičienė |
| (vyriausias buhalteris (buhalteris)) |  | (parašas) |  | (vardas ir pavardė) |

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