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| Forma Nr. 2 patvirtintaLietuvos Respublikos finansų ministro2008 m. gruodžio 31 d. įsakymu Nr. 1K-465(Lietuvos Respublikos finansų ministro2018 m. gruodžio 31 d. įsakymo Nr. 1K-464 redakcija) |

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| Trakų r. Bijūnų mokykla-daugiafunkcis centras, 190669223, Trakų r. sav. Bijūnų k. |

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| (įstaigos pavadinimas, kodas Juridinių asmenų registre, adresas) |

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| **BIUDŽETO IŠLAIDŲ SĄMATOS VYKDYMO** |

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| **2019 M. BIRŽELIO 30 D.** |

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| (metinė, ketvirtinė) |

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| **ATASKAITA** |

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| 2019 m. birželio 30 d. |

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| Nr. |

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| (data) |

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| Ugdymo planų, ugdymo programų įgyvendinimas Bijūnų mokykloje - daugiafunkciniame centre |

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| (programos pavadinimas) |

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|  | Kodas |
| Ministerijos/Savivaldybės | 100008 |
| Departamento |  |
|  |  |  |  |  |  |  |  | Įstaigos | 190669223 |
|  | Programos | 07.010121 |
|  |  |  |  |  |  | Finansavimo šaltinio | 31 |
| Valstybės funkcijos | 09 | 02 | 01 | 01 |
| (eurais, ct) |
|  |  |  | **Asignavimų planas, įskaitant patikslinimus** | **Gauti asignavimai** | **Panaudoti asignavimai** |
| **Išlaidų ekonominės klasifikacijos kodas** | **Išlaidų pavadinimas** | **Eil. Nr.** | **metams** | **ataskaitiniam laikotarpiui** | **kartu su įskaitytu praėjusių metų lėšų likučiu** |  |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 2 |  |  |  |  |  | IŠLAIDOS | 1 | 5.200,00 | 3.000,00 | 1.971,47 | 1.849,44 |
| 2 | 2 |  |  |  |  | Prekių ir paslaugų įsigijimo išlaidos | 13 | 5.200,00 | 3.000,00 | 1.971,47 | 1.849,44 |
| 2 | 2 | 1 |  |  |  | Prekių ir paslaugų įsigijimo išlaidos | 14 | 5.200,00 | 3.000,00 | 1.971,47 | 1.849,44 |
| 2 | 2 | 1 | 1 |  |  | Prekių ir paslaugų įsigijimo išlaidos | 15 | 5.200,00 | 3.000,00 | 1.971,47 | 1.849,44 |
| 2 | 2 | 1 | 1 | 1 |  | Prekių ir paslaugų įsigijimo išlaidos | 16 | 5.200,00 | 3.000,00 | 1.971,47 | 1.849,44 |
| 2 | 2 | 1 | 1 | 1 | 1 | Mitybos išlaidos | 17 | 4.000,00 | 2.400,00 | 1.525,47 | 1.403,44 |
| 2 | 2 | 1 | 1 | 1 | 30 | Kitų prekių ir paslaugų įsigijimo išlaidos | 31 | 1.200,00 | 600,00 | 446,00 | 446,00 |
|  |  |  |  |  |  | IŠ VISO  | 330 | 5.200,00 | 3.000,00 | 1.971,47 | 1.849,44 |

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| Direktorius |  |  |  | Kęstutis Blaževičius |
| (įstaigos vadovo ar jo įgalioto asmens pareigų pavadinimas) |  | (parašas) |  | (vardas ir pavardė) |

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| Buhalterė |  |  |  | Nijolė Mitkevičienė |
| (vyriausias buhalteris (buhalteris)) |  | (parašas) |  | (vardas ir pavardė) |

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